

I Mina'Trentai Dos Na Liheslaturan Received
Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
396-32 (COR)	Dennis G. Rodriguez, Jr.	AN ACT TO MAKE WHOLE THE OBLIGATIONS TO THE EMPLOYEES OF THE GUAM MEMORIAL HOSPITAL AUTHORITY BY APPROPRIATING THE SUM OF ONE MILLION FOUR HUNDRED NINETY NINE THOUSAND FIVE HUNDRED DOLLARS (\$1,499,500) FROM THE GENERAL FUND TO PAY OVERDUE INCREMENTS FROM 2012-2013 BY AMENDING PUBLIC LAW 32-181, CHAPTER XV	9/8/14 10:17 a.m.	09/09/14	Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land	09/18/14 2:00 p.m.		Fiscal Note Request 09/10/14 Fiscal Note Recd 9/29/14



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

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2014 SEP 29 PM 2:44

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

September 29, 2014

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Memorandum

Speaker
Judith T.P. Won Pat, Ed.D.
Member

To: **Rennae Meno**
Clerk of the Legislature

Senator
Dennis G. Rodriguez, Jr.
Member

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Vice-Speaker
Benjamin J.F. Cruz
Member

Subject: **Fiscal Notes**

Legislative Secretary
Tina Rose Muña Barnes
Member

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

Senator
Frank Blas Aguon, Jr.
Member

FISCAL NOTE:

Bill No. 394-32(COR)

Bill No. 396-32(COR)

Senator
Michael F.Q. San Nicolas
Member

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
V. Anthony Ada
Member
MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Aline Yamashita
Member

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

ANTHONY C. BLAZ
ACTING DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

JOSE S. CALVO
ACTING DEPUTY DIRECTOR

SEP 25 2014

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Dos na Liheslaturan Guåhan
The 32nd Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: **394-32(COR) and 396-32(COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

A handwritten signature in black ink, appearing to read "Anthony C. Blaz".

ANTHONY C. BLAZ
Acting Director

Enclosures

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 396-32 (COR)**

AN ACT TO MAKE WHOLE THE OBLIGATIONS TO THE EMPLOYEES OF THE GUAM MEMORIAL HOSPITAL AUTHORITY BY APPROPRIATING THE SUM OF ONE MILLION FOUR HUNDRED NINETY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$1,499,500) FROM THE GENERAL FUND TO PAY OVERDUE INCREMENTS FROM 2012-2013 BY AMENDING PUBLIC LAW 32-181, CHAPTER XV.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Memorial Hospital Authority	Dept./Agency Head: Joseph Verga
Department's General Fund (GF) appropriation(s) to date:	2,894,340
Department's Other Fund (Specify) appropriation(s) to date:	14,290,533
Total Department/Agency Appropriation(s) to date:	\$17,184,873

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2013 Unreserved Fund Balance		\$0	\$0
FY 2014 Adopted Revenues	\$0	\$0	\$0
FY 2014 Appro. (P.L. 32-68 through P.L. 32-180)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2014 (if applicable)	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$0	\$1,499,500	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,499,500	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A / / Yes / / No
If no, what is the additional amount required? \$ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/x/ Requested agency comments not received by due date / / Other:

Analyst: <u>Nancy L. Mesa</u>	Date: <u>9/19/14</u>	Director: <u>Anthony C. Blaz, Acting Director</u>	Date: <u>9-25-14</u>
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Footnotes:
1/ See attached comments.

Comments on Bill No. 396-32 (COR)

Bill No. 396-32 proposes to fund the payment of increments owed to the Guam Memorial Hospital employees from the period 10/1/2012 to 07/17/2013 (Fiscal Year 2013). Section 2 of Bill No. 396-32 amends Section 1, Chapter XV of Public Law 32-181 (General Appropriations Act of 2015) by reducing the amount appropriated to the Classified Vacancies for Executive Branch Agencies and Departments Cost Pool Account, from \$3,077,971 to \$1,578,471. The reduction in appropriation of \$1,499,500 was re-appropriated in Section 1 of the proposed legislation to the Guam Memorial Hospital Authority to fund the payment of increments. It should be noted that input from the Guam Memorial Hospital Authority has not been received at the writing of these comments to ascertain whether the \$1,499,500 amount provided in said bill, would be sufficient in making whole the obligations to the employees.

Public Law 32-181; Chapter XV; Section 1 stipulated that all appropriations to the Classified Vacancies for Executive Branch Agencies and Departments Cost Pool Account shall only be used to pay salaries of new hires for classified full-time employee positions unfilled at the beginning of FY 2015, and for positions filled prior to the enactment of the General Appropriations Act of 2015, within the BBMR, DOA, DRT, DOL, AGR, GBHWC, and/or DPR. The proposed amendment which entails a reduction in funding of \$1,499,500 and commits only \$1,578,471 to the Classified Vacancies for Executive Branch Agencies and Departments Cost Pool Account, will negatively impact on the aforementioned department's ability to pay personnel services requirements for vacant positions filled prior to the start of Fiscal Year 2015 and to fill vacant positions that are essential to the collection of revenues, vital to government operations and are ordered by the Courts.



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V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

September 10, 2014

VIA E-MAIL

joey.calvo@bbmr.guam.gov

Jose S. Calvo
Acting Director
Bureau of Budget & Management Research
P.O. Box 2950
Hagåtña, Guam 96910

RE: Request for Fiscal Note– Bill No. 396-32 (COR)

Hafa Adai Mr. Calvo:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bill. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal note for the referenced bill.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

Senator Rory J. Respicio
Chairperson of the Committee on Rules

Attachment (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsors	Title
396-32 (COR)	D.G. Rodriguez, Jr.	AN ACT TO MAKE WHOLE THE OBLIGATIONS TO THE EMPLOYEES OF THE GUAM MEMORIAL HOSPITAL AUTHORITY BY APPROPRIATING THE SUM OF ONE MILLION FOUR HUNDRED NINETY NINE THOUSAND FIVE HUNDRED DOLLARS (\$1,499,500) FROM THE GENERAL FUND TO PAY OVERDUE INCREMENTS FROM 2012-2013 BY AMENDING PUBLIC LAW 32-181, CHAPTER XV



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Senator
V. Anthony Ada
Member
MINORITY LEADER


Senator
Aline Yamashita
Member

September 9, 2014

MEMORANDUM

To: **Rennae Meno**
Clerk of the Legislature

Attorney Therese M. Terlaje
Legislative Legal Counsel

From: **Senator Rory J. Respicio** 
Chairperson of the Committee on Rules

Subject: **Referral of Bill No. 396-32(COR)**

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 396-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

MINA' TRENTAI DOS NA LIHESLATURAN GUAHAN

2014 (SECOND) Regular Session

Bill No. 396 -32 (COR)

Introduced by:

D.G. RODRIGUEZ, JR. 

AN ACT TO MAKE WHOLE THE OBLIGATIONS TO THE EMPLOYEES OF THE GUAM MEMORIAL HOSPITAL AUTHORITY BY APPROPRIATING THE SUM OF ONE MILLION FOUR HUNDRED NINETY NINE THOUSAND FIVE HUNDRED DOLLARS (\$1,499,500) FROM THE GENERAL FUND TO PAY OVERDUE INCREMENTS FROM 2012-2013 BY AMENDING PUBLIC LAW 32-181, CHAPTER XV

2014 SEP - 8 AM 10: 17 

1 **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2 **Section 1. Increments for GMH Employees.** The sum of One Million Four

3 Hundred Ninety Nine Thousand Five Hundred Dollars (\$1,499,500) from the General

4 Fund is hereby appropriated to the Guam Memorial Hospital Authority to fund the

5 payment of increments owed to the GMH employees from the period 10/1/2012 to

6 07/17/2013.

7 **Section 2. Section 1, Chapter XV of Public Law 32-181 is hereby *amended* to**

8 **read:**

9 **“Section 1. Appropriation for Executive Branch Vacancies.** The sum of ~~Three~~

10 ~~Million Seventy Thousand Nine Hundred Seventy One Dollars (\$3,077,971)~~ One Million

11 Five Hundred Seventy Eight Thousand Four Hundred Seventy One Dollars (1,578,471)

1 is appropriated from the General Fund to the vacancies for Executive Branch Agencies
2 and Departments Cost Pool Account pursuant to Section 2 of this Chapter for funded
3 vacancies for Fiscal Year 2015 to the following departments and agencies: BBMR,
4 DOA, DRT,DOL, AGR, GBHWC, and/or DPR.”

5 **Section 3. Severability.** If any provision of this Act or its application to any
6 person or circumstance is found to be invalid or contrary to law, such invalidity shall not
7 affect other provisions or applications of this Act which can be given effect without the
8 invalid provisions or application, and to this end the provisions of this Act are severable.

9 **Section 4. Effective Date.** This Act *shall* become immediately effective upon
10 enactment.